

924 - Texas State Technical College - West Texas

Workforce Summary Document Prepared by the State Auditor's Office.
Based on a review of information **self-reported** by the institution, the following items are noteworthy.

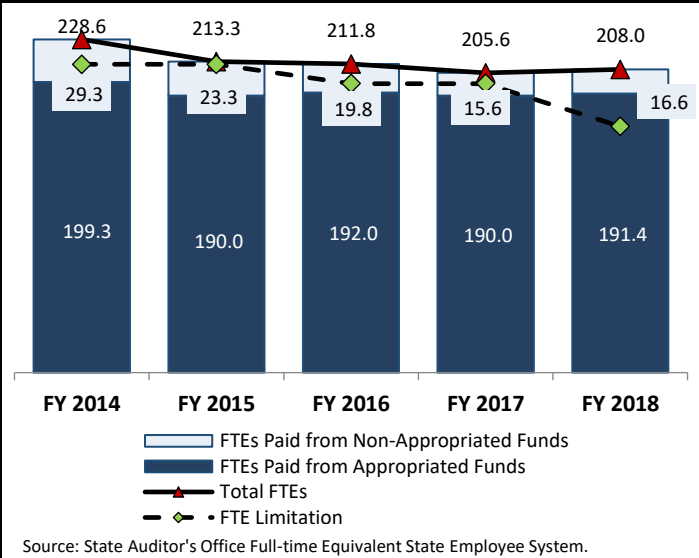
Full-Time Equivalent (FTE) Employees

The institution's full-time equivalent (FTE) employee limitation decreased by 14.8 percent to 168.9 FTEs in fiscal year 2018 compared to fiscal year 2017 (see table below). As of August 31, 2018, 8.0 FTEs were administrator positions. The institution's 208.0 total FTEs represents a decrease of 20.6 (9.0 percent) in the total number of FTEs since fiscal year 2014.

In fiscal year 2018, 8.0 percent of FTEs were paid from non-appropriated funds. This was a decrease of 43.3 percent in FTEs paid from non-appropriated funds since fiscal year 2014 (see bar chart to the right). Only FTEs paid from appropriated funds counted against the FTE limitation.

FTEs Below/Above FTE Limitation

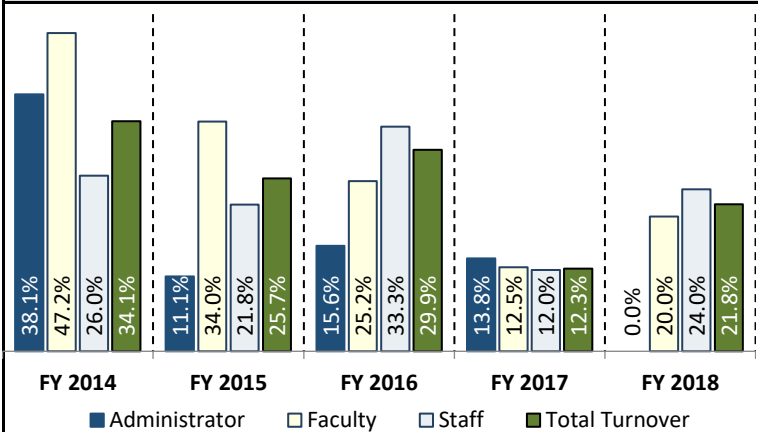
	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FTE Limitation	211.5	211.5	198.3	198.3	168.9
Number Below or Above Limitation	-12.2	-21.5	-6.3	-8.3	+22.5
Percent Below or Above Limitation	-5.8%	-10.2%	-3.2%	-4.2%	+13.3%



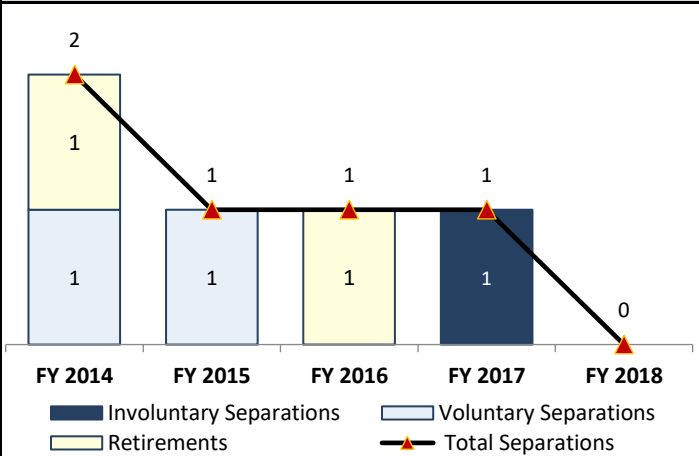
Employee Turnover ^{a b}

In fiscal year 2018, the total turnover rate for the institution was 21.8 percent. This was higher than in fiscal year 2017, when the total turnover rate was 12.3 percent. The turnover rate in fiscal year 2018 for administrators (0.0 percent) was lower than in fiscal year 2017, turnover for faculty positions (20.0 percent) was higher than in fiscal year 2017, and turnover for staff positions (24.0 percent) was higher than in fiscal year 2017.

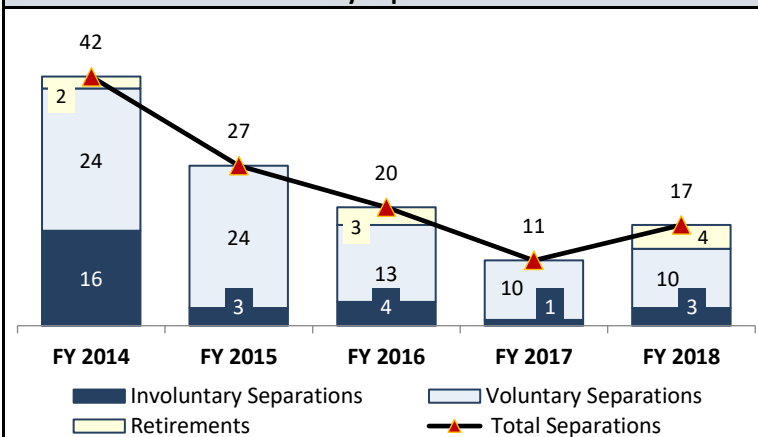
Turnover Rates



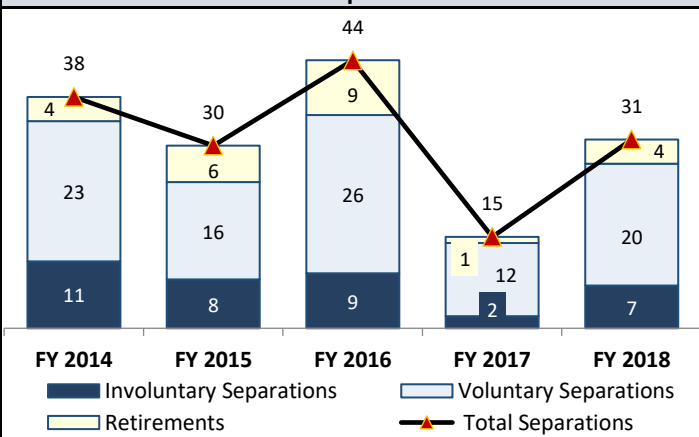
Administrator Separations



Faculty Separations



Staff Separations



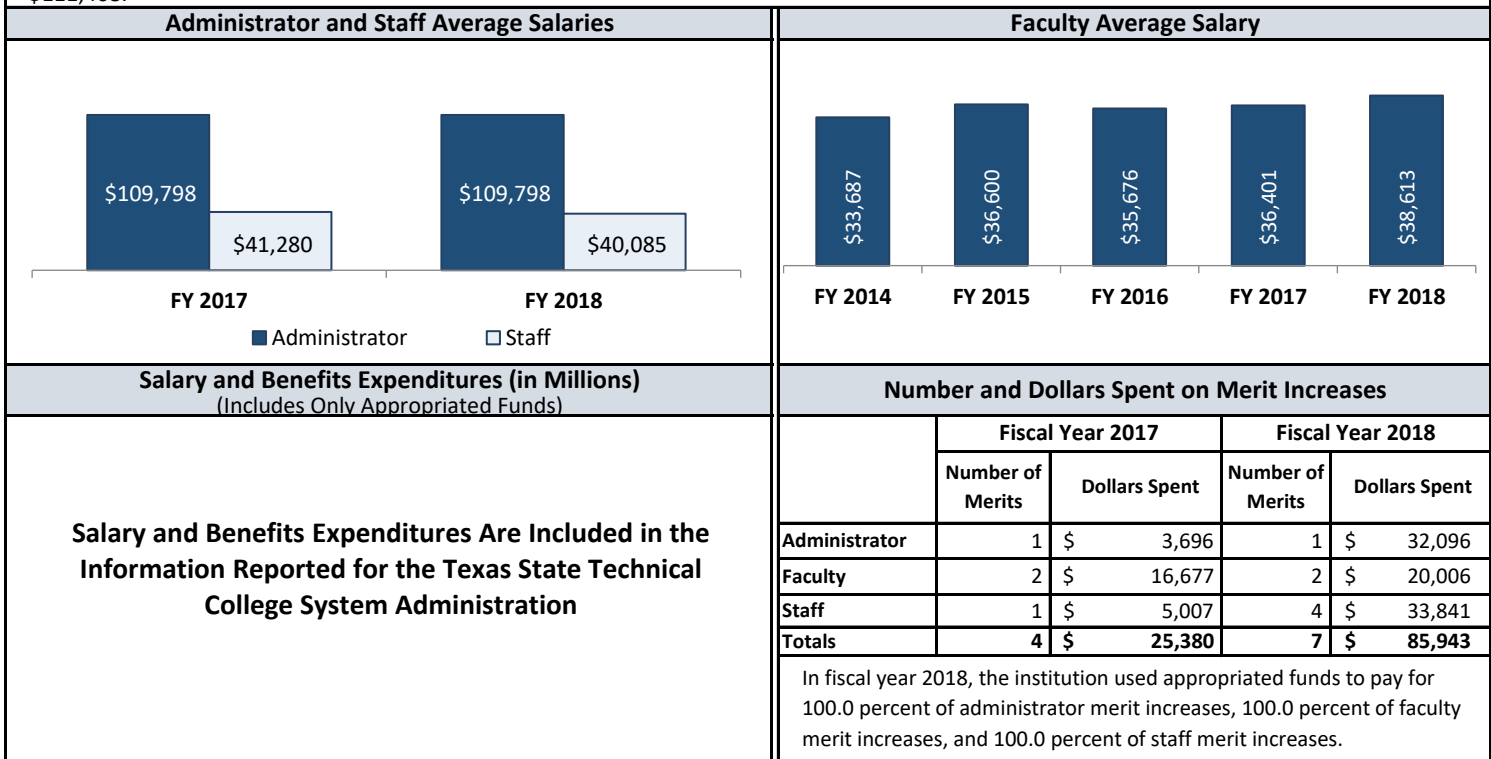
^a Turnover information is self-reported by the institution. Administrator positions include officials holding titles such as president, vice president, chancellor, associate chancellor, assistant chancellor, dean, associate dean, assistant dean, and positions with similar responsibilities. Faculty positions include all faculty regardless of tenure or benefits eligibility. Staff positions include only non-faculty employees who worked at least 20 hours per week for at least 4.5 months.

^b During fiscal year 2016, the separate accreditations and operations of the Texas State Technical College System were merged to form a single college. Consequently, there is a single administration and chief executive across the statewide college.

Compensation Information ^{b c}

Compared to the average salaries in fiscal year 2017, the average salary for staff employees decreased by 2.9 percent and for administrators it was unchanged.

During fiscal year 2016, the separate accreditations and operations of the Texas State Technical College System were merged to form a single college. Consequently, there is a single administration and chief executive across the statewide college. In fiscal year 2018, the provost's salary was \$111,468.

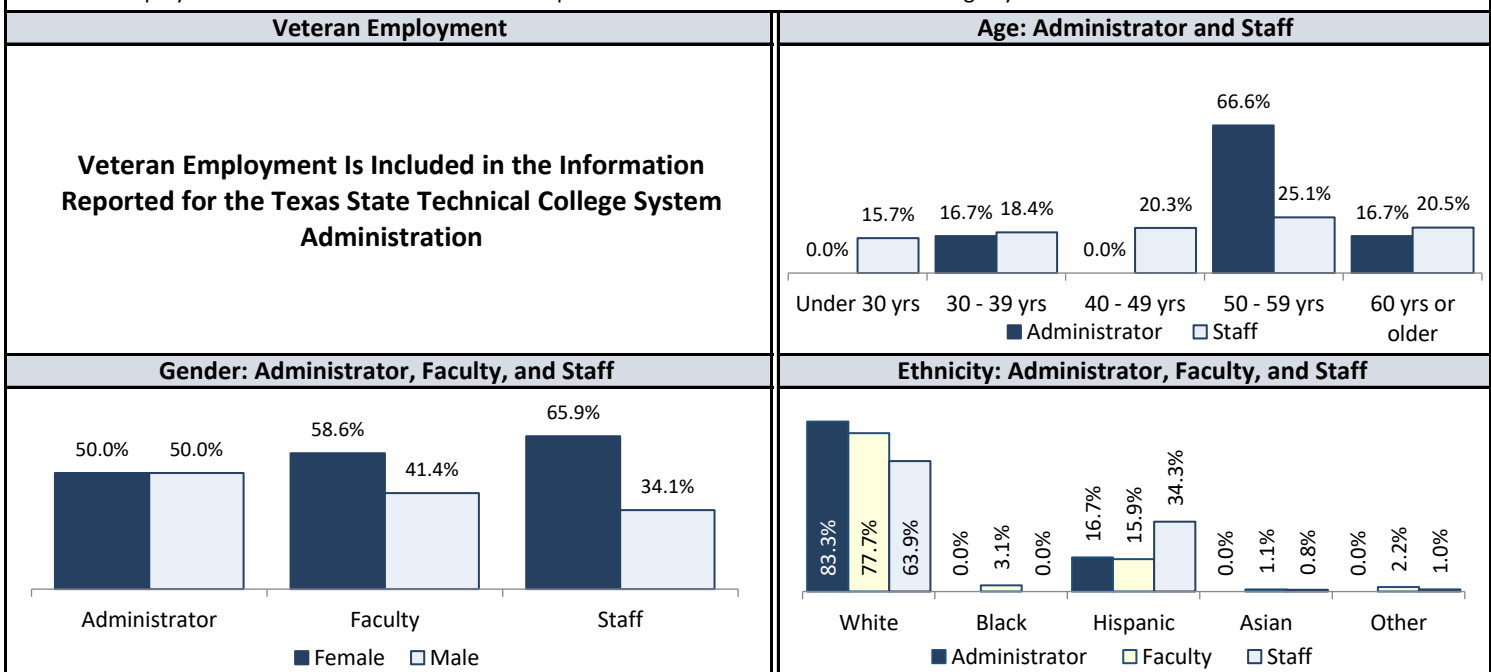


Fiscal Year 2018 Workforce Demographics and Veteran Employment ^{b c}

Of the institution's administrators, 83.3 percent were 40 years of age or older, and of the institution's staff employees, 65.9 percent were 40 years of age or older. The average length of employment at the institution for administrators was 8.3 years, and for staff employees it was 7.8 years.

Effective fiscal year 2016, Texas Government Code, Section 657.004, sets for higher education institutions a goal of employing veterans in full-time positions equal to at least 20.0 percent of the total number of institution employees.

Veteran Employment is included in the information reported for the Texas State Technical College System Administration.



^b During fiscal year 2016, the separate accreditations and operations of the Texas State Technical College System were merged to form a single college. Consequently, there is a single administration and chief executive across the statewide college.

^c Age, gender, ethnicity, and merit data is self-reported by the institution. Faculty data for average salaries comes from the Higher Education Coordinating Board's Accountability System. Administrator positions include officials holding titles such as president, vice president, chancellor, associate or assistant chancellor, dean, associate or assistant dean, and positions with similar responsibilities. Faculty positions include all faculty, regardless of tenure or benefits eligibility. Staff positions include only non-faculty employees who worked at least 20 hours per week for at least 4.5 months.