Workforce Summary Document prepared by the State Auditor's Office.

Based on information self-reported by the agency, the following items are noteworthy.

**Full-Time Equivalent (FTE) Employees**

The agency's full-time equivalent (FTE) employee limitation remained the same in fiscal year 2020 compared with fiscal year 2019. Compared with fiscal year 2016, the agency had an increase of 0.4 (0.4 percent) in the total number of FTEs.

**Salary and Benefits Expenditures (in Millions)**

<table>
<thead>
<tr>
<th></th>
<th>FY 2016</th>
<th>FY 2017</th>
<th>FY 2018</th>
<th>FY 2019</th>
<th>FY 2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salary Expenditures</td>
<td>$12.2</td>
<td>$11.7</td>
<td>$11.5</td>
<td>$12.1</td>
<td>$11.7</td>
</tr>
<tr>
<td>Benefits Expenditures</td>
<td>$2.5</td>
<td>$2.6</td>
<td>$2.5</td>
<td>$2.6</td>
<td>$2.6</td>
</tr>
<tr>
<td>Total (Salary and Benefits)</td>
<td>$9.7</td>
<td>$9.1</td>
<td>$9.0</td>
<td>$9.5</td>
<td>$9.1</td>
</tr>
</tbody>
</table>

**Number of and Total Dollars Spent on Salary Actions**

<table>
<thead>
<tr>
<th>Fiscal Year 2019</th>
<th>Fiscal Year 2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>Actions</td>
<td>Dollars Spent</td>
</tr>
<tr>
<td>Promotions</td>
<td>33</td>
</tr>
<tr>
<td>Merits</td>
<td>2</td>
</tr>
<tr>
<td>One-Time Merits</td>
<td>0</td>
</tr>
<tr>
<td>Equity Adjustments</td>
<td>34</td>
</tr>
<tr>
<td>Reclassifications</td>
<td>0</td>
</tr>
<tr>
<td>Totals</td>
<td>69</td>
</tr>
</tbody>
</table>

**Note:** With the exception of the chief administrative law judge, the average salary is for classified regular, full-time employees only. The turnover rate within the agency (11.8 percent) was lower than the statewide turnover rate (18.6 percent) and higher than the turnover rate of Article VIII and Self-Directed, Semi-Independent (SDSI) agencies (11.0 percent) during fiscal year 2020. The fiscal year 2020 agency turnover rate including employees who transferred to another state agency or higher education institution was 17.2 percent.

**Compensation Information**

The average agency salary of $81,133 in fiscal year 2020 represented an increase of 4.4 percent compared with the average agency salary in fiscal year 2016. In fiscal year 2020, 75.4 percent of employees were paid below the midpoint of the salary range in which they were assigned. Total agency expenditures for salaries and benefits were lower compared with fiscal year 2016.
In fiscal year 2020, the majority (76.5 percent) of employees were classified in the following job titles: Administrative Law Judge (47.3 percent), Legal Secretary (19.7 percent), Deputy Clerk (5.0 percent), and Director (4.5 percent).

During the past two years, this agency was not selected as part of our office’s classification compliance audits.

On average, employees at the agency were 49.4 years old and had 7.5 years of agency length of service. Of the agency’s employees, 80.6 percent were 40 years old or older, and 55.2 percent had fewer than 5 years of agency length of service. The Employees Retirement System estimates that between fiscal years 2020 and 2024, 28.0 percent of the agency’s workforce will be eligible to retire (based on fiscal year 2020 data).

Effective fiscal year 2016, Texas Government Code, Section 657.004, sets for state agencies a goal of employing veterans in full-time positions equal to at least 20.0 percent of the total number of agency employees.

In fiscal year 2020, the agency’s total percent of veterans employed was higher than the statewide average and had decreased since fiscal year 2019.

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### Fiscal Year 2020 Workforce Demographics

On average, employees at the agency were 49.4 years old and had 7.5 years of agency length of service. Of the agency’s employees, 80.6 percent were 40 years old or older, and 55.2 percent had fewer than 5 years of agency length of service. The Employees Retirement System estimates that between fiscal years 2020 and 2024, 28.0 percent of the agency’s workforce will be eligible to retire (based on fiscal year 2020 data).

#### Gender

- **Female:** 68.8%
- **Male:** 31.2%

#### Ethnicity

- **White:** 59.7%
- **Black:** 14.7%
- **Hispanic:** 20.8%
- **Other:** 4.8%

#### Age

- **Under 30 years:** 2.0%
- **30 - 39 years:** 15.9%
- **40 - 49 years:** 23.6%
- **50 - 59 years:** 30.8%
- **60 years or older:** 33.3%

#### Agency Length of Service

- **Fewer than 2 years:** 16.5%
- **2 to 4 years:** 11.6%
- **5 to 9 years:** 25.2%
- **10 to 14 years:** 23.7%
- **15 years or more:** 33.3%

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1. Job classification and demographic information was taken from the Office of the Comptroller of Public Accounts’ Uniform Statewide Payroll/Personnel System and Standardized Payroll/Personnel Reporting System. Data includes classified regular, full-time and part-time employees. Demographic data may appear skewed for agencies with fewer than 50 employees.

2. Percentages may not sum exactly due to rounding.

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**Veteran Employment**

Effective fiscal year 2016, Texas Government Code, Section 657.004, sets for state agencies a goal of employing veterans in full-time positions equal to at least 20.0 percent of the total number of agency employees.

In fiscal year 2020, the agency’s total percent of veterans employed was higher than the statewide average and had decreased since fiscal year 2019.

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* Veteran employment information was obtained from the Office of the Comptroller of Public Accounts. Statewide totals include state agencies and higher education institutions.