459 - Board of Architectural Examiners

Workforce Summary Document prepared by the State Auditor's Office.

Based on information **self-reported** by the agency, the following items are noteworthy.

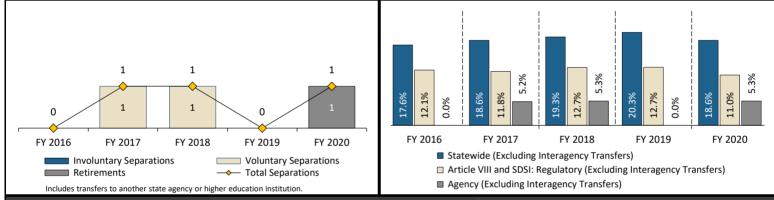
Full-Time Equivalent (FTE) Employees

This agency is a Self-Directed, Semi-Independent (SDSI) agency; therefore, it has no FTE limitation in the General Appropriations Act. The FTEs listed were paid from non-appropriated funds. Compared with fiscal year 2016, the agency's total number of FTE increased by 0.8 (4.2 percent).



Employee Turnover^a

Excluding interagency transfers, the turnover rate within the agency (5.3 percent) was lower than the statewide turnover rate (18.6 percent) and lower than the turnover rate of Article VIII and SDSI agencies (11.0 percent) during fiscal year 2020. The fiscal year 2020 agency turnover rate including employees who transferred to another state agency or higher education institution was 5.3 percent.



Compensation Information ^a

The average agency salary of \$78,805 in fiscal year 2020 represented an increase of 8.9 percent compared with the average agency salary in fiscal year 2016. In fiscal year 2020, 29.9 percent of employees were paid below the midpoint of the salary range in which they were assigned. Total agency expenditures for salaries and benefits were higher compared with fiscal year 2016.

Salary and Benefits Expenditures (in Millions)							Average Salary Trends					
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
	\$1.9	\$2.0	\$2.0	\$	2.2	\$2.2	Executive Director	\$ 128,125	\$ 131,969	\$ 135,928	\$ 140,005	\$ 145,605
	\$1.9	+ = · · ·	+=·•		\diamond	\$0.6	Agency Average	\$ 72,363	\$ 73,421	\$ 75,871	\$ 78,531	\$ 78,805
	\$0.5	\$0.5	\$0.5	Ş	0.6	\$0.6	Article Average	\$ 58,297	\$ 59,285	\$ 60,376	\$ 61,598	\$ 63,503
							Statewide Average	\$ 45,365	\$ 46,475	\$ 47,506	\$ 47,994	\$ 49,500
							Note: With the exception of the executive director, the average salary is for classified regular, full-					
	\$1.4	\$1.5	\$1.5	Ś	1.6	\$1.6	time employees only. Article salary average includes Article VIII and SDSI agencies.					
		, , ,					Number of and Total Dollars Spent on Salary Actions					
	FY 2016 FY 2017 FY 2018 FY 2019 FY 2020						Fisca	Year 2019		Fiscal Year 2020		
	Salary Expenditures Benefits Expenditures							Actions	Dollars Spe	nt Action	s Dol	ars Spent
	— Total (Salary and Benefits)						Promotions	1	\$ 5,3	16	0\$	0
		Sala	ry Range Di	stribution	b		Merits	14	\$ 41,0	64	13 \$	39,648
		Employ		Below Midpoint		or Above Midpoint	One-Time Merits	6	\$ 13,9	92	6\$	19,788
Sala	ary Schedule	e A 1.00	:	100.0%		0.0%	Equity Adjustments	0	\$	0	0\$	0
Sala	ary Schedule	e B 15.75	5	25.4%		74.6%	Reclassifications	0	\$	0	0\$	0
Tot	als	16.75	;	29.9%		70.1%	Totals	21	\$ 60,3	372	19 \$	59,436

^a Turnover and salary trends information was taken from the Office of the Comptroller of Public Accounts' Uniform Statewide Payroll/Personnel System and Standardized Payroll/Personnel Reporting System. Unless otherwise indicated, the data reported is for classified regular, full-time and part-time employees. Salary and benefit information was taken from the Office of the Comptroller of Public Accounts' Uniform Statewide Accounting System.

^b Includes classified regular, full-time employees only. The total percentage for salary range distribution is not the sum of salary schedules A and B percentages.

