

921 - Texas State Technical College - North Texas

Workforce Summary Document Prepared by the State Auditor's Office.

Based on a review of information **self-reported** by the institution, the following items are noteworthy.

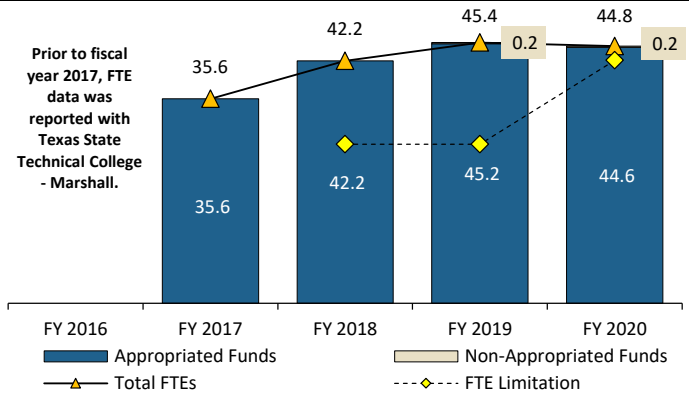
Full-Time Equivalent (FTE) Employees

The institution's full-time equivalent (FTE) employee limitation increased by 52.7 percent to 42.3 FTEs in fiscal year 2020 compared with fiscal year 2019. As of August 31, 2020, 1.0 FTE was an administrator position. The institution's 44.8 total FTEs represents an increase of 9.2 (25.8 percent) in the total number of FTEs since fiscal year 2017.

In fiscal year 2020, 0.4 percent of FTEs were paid from non-appropriated funds. There were no changes in FTEs paid from non-appropriated funds since fiscal year 2019. Only FTEs paid from appropriated funds counted toward the FTE limitation.

FTEs Below/Above FTE Limitation

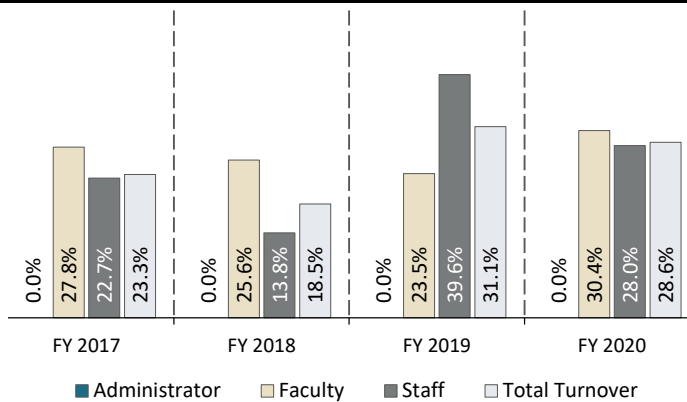
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FTE Limitation	N/A	N/A	27.7	27.7	42.3
Number Below or Above Limitation	N/A	N/A	+14.5	+17.5	+2.3
Percent Below or Above Limitation	N/A	N/A	+52.3%	+63.2%	+5.4%



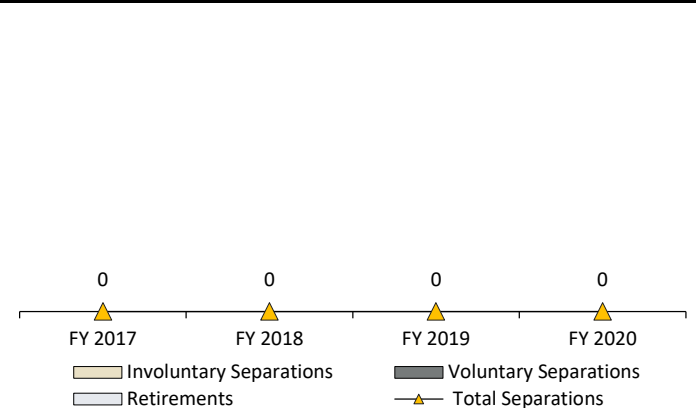
Employee Turnover^a

In fiscal year 2020, the total turnover rate for the institution was 28.6 percent. This was lower than in fiscal year 2019, when the total turnover rate was 31.1 percent. The turnover rate in fiscal year 2020 for administrators (0.0 percent) was the same as fiscal year 2019, turnover for faculty positions (30.4 percent) was higher than in fiscal year 2019, and turnover for staff positions (28.0 percent) was lower than in fiscal year 2019. Prior to fiscal year 2017, information on turnover was included in the information reported for the Texas State Technical College - Marshall.

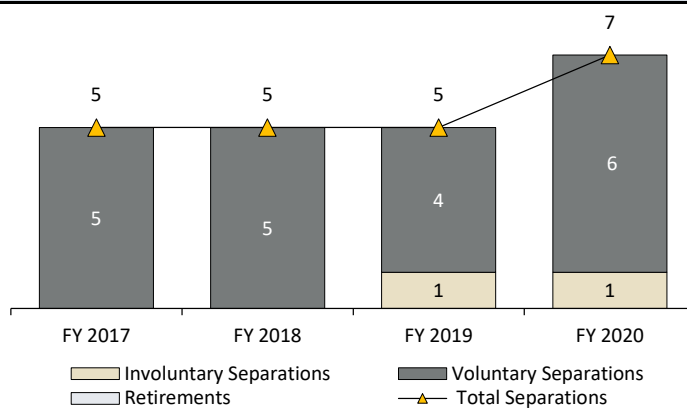
Turnover Rates



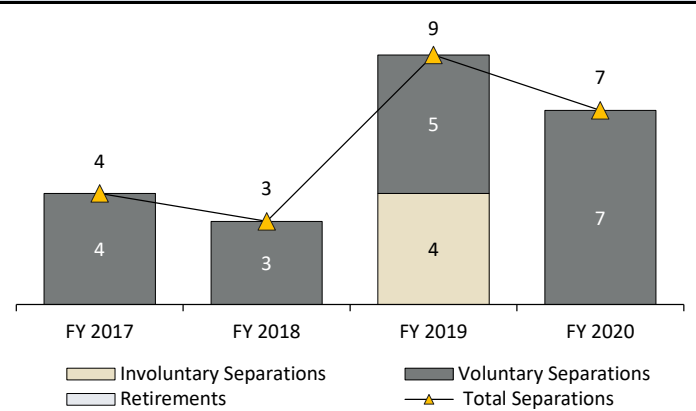
Administrator Separations



Faculty Separations



Staff Separations



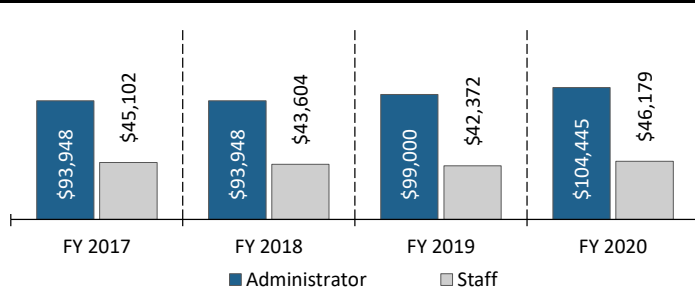
^a Turnover information was self-reported by the institution. Administrator positions include officials holding titles such as president, vice president, chancellor, associate chancellor, assistant chancellor, dean, associate dean, assistant dean, and positions with similar responsibilities. Faculty positions include all faculty regardless of tenure or benefits eligibility. Staff positions include only non-faculty employees who worked at least 20 hours per week for at least 4.5 months.

Compensation Information ^b

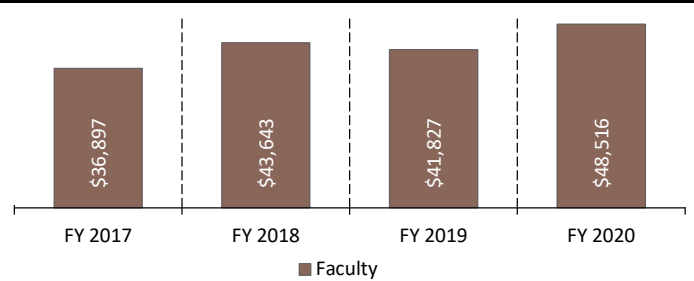
Compared with the average salaries in fiscal year 2019, the average salary for staff employees increased by 9.0 percent, and for administrators it increased by 5.5 percent. Prior to fiscal year 2017, information on compensation was included in the information reported for the Texas State Technical College - Marshall.

During fiscal year 2016, the separate accreditations and operations of the Texas State Technical College System were merged to form a single college. Consequently, there is a single administration and chief executive across the statewide college. In fiscal year 2020, the provost's salary for this college was \$104,940.

Administrator and Staff Average Salaries



Faculty Average Salary



Salary and Benefits Expenditures (in Millions)

Includes Only Appropriated Funds

Salary and Benefits Expenditures Are Included in the Information Reported for the Texas State Technical College System Administration

Number and Dollars Spent on Merit Increases

	Fiscal Year 2019		Fiscal Year 2020	
	Number of Merits	Dollars Spent	Number of Merits	Dollars Spent
Administrator	0	\$ 0	1	\$ 14,940
Faculty	0	\$ 0	1	\$ 4,140
Staff	0	\$ 0	14	\$ 44,832
Totals	0	\$ 0	16	\$ 63,912

In fiscal year 2020, the institution used appropriated funds to pay for 100.0 percent of administrator merit increases, 100.0 percent of faculty merit increases, and 100.0 percent of staff merit increases.

Fiscal Year 2020 Workforce Demographics and Veteran Employment ^b

Of the institution's administrators, 100.0 percent were 40 years old or older, and of the institution's staff employees, 68.0 percent were 40 years old or older. The average length of employment at the institution for administrators was 20.1 years, and for staff employees it was 4.2 years.

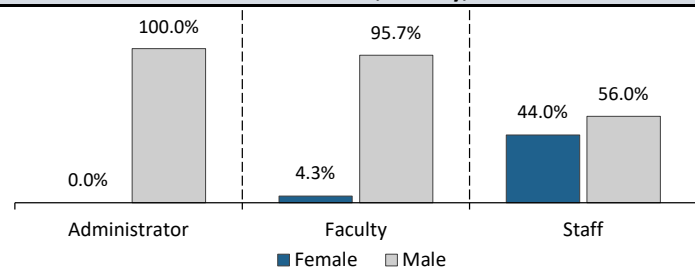
Effective fiscal year 2016, Texas Government Code, Section 657.004, sets for higher education institutions a goal of employing veterans in full-time positions equal to at least 20.0 percent of the total number of institution employees.

Veteran employment data is included in the information reported for the Texas State Technical College System Administration.

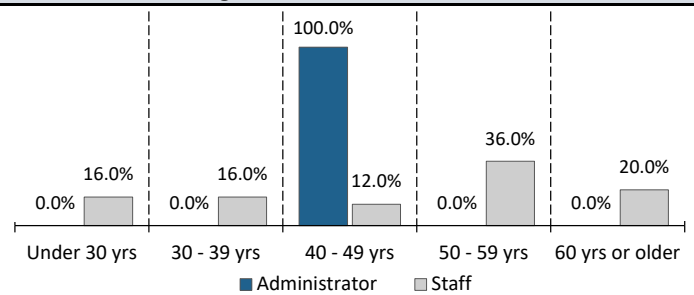
Veteran Employment

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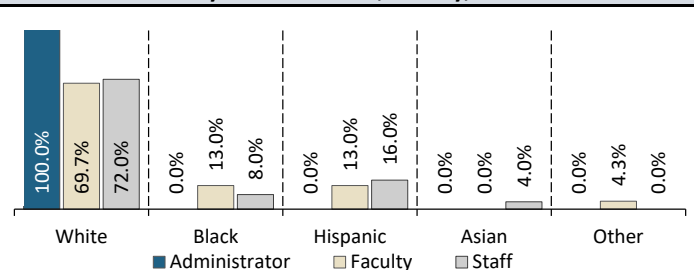
Gender: Administrator, Faculty, and Staff



Age: Administrator and Staff



Ethnicity: Administrator, Faculty, and Staff



^b Age, gender, ethnicity, and merit data was self-reported by the institution. Faculty data for average salaries was obtained from the Higher Education Coordinating Board's Accountability System. Administrator positions include officials holding titles such as president, vice president, chancellor, associate or assistant chancellor, dean, associate or assistant dean, and positions with similar responsibilities. Faculty positions include all faculty, regardless of tenure or benefits eligibility. Staff positions include only non-faculty employees who worked at least 20 hours per week for at least 4.5 months.