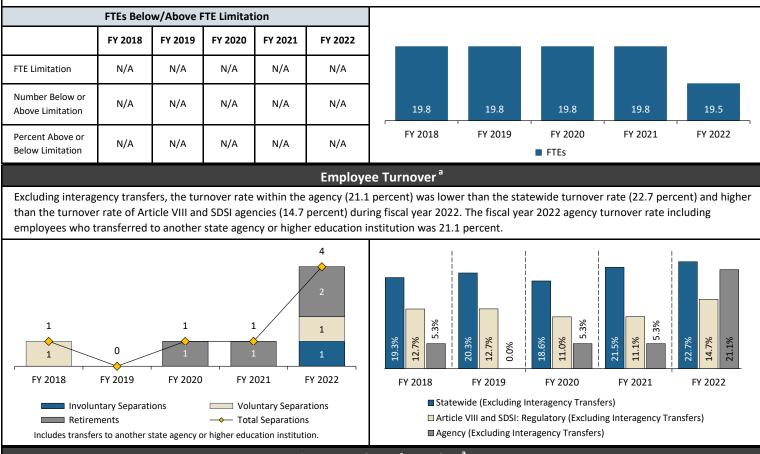
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Workforce Summary Document prepared by the State Auditor's Office.

Based on information **self-reported** by the agency, the following items are noteworthy.

Full-Time Equivalent (FTE) Employees

This agency is a Self-Directed, Semi-Independent (SDSI) agency; therefore, it has no FTE limitation in the General Appropriations Act. The FTEs listed were paid from non-appropriated funds. Compared with fiscal year 2018, the agency's total number of FTEs decreased by 0.3 (1.5 percent).



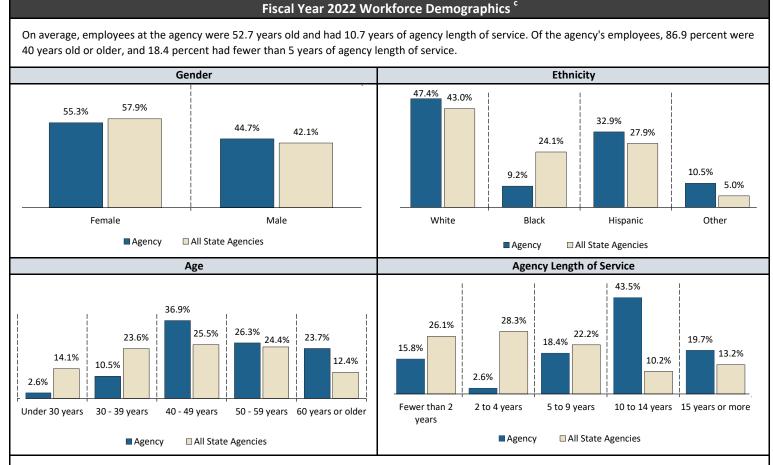
Compensation Information ^a

The average agency salary of \$80,963 in fiscal year 2022 represented an increase of 6.7 percent compared with the average agency salary in fiscal year 2018. In fiscal year 2022, 15.3 percent of employees were paid below the midpoint of the salary range to which they were assigned. Total agency expenditures for salaries and benefits were higher compared with fiscal year 2018.

Salary and Benefits Expenditures (in Millions)							Average Salary Trends					
								FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
		\$2.2	\$2.2	\$2.	3	\$2.3	Executive Director	\$ 135,928	\$ 140,005	\$ 145,605	\$ 151,429	\$ 160,514
\$2.0	.0		φ2 <u></u>	>			Agency Average	\$ 75,871	\$ 78,531	\$ 78,805	\$ 80,854	\$ 80,963
\$0.	5	\$0.6	\$0.6	\$0.	.6	\$0.6	Article Average	\$ 60,376	\$ 61,598	\$ 63,503	\$ 64,438	\$ 65,847
UÇ							Statewide Average	\$ 47,506	\$ 47,994	\$ 49,500	\$ 50,590	\$ 53,525
\$1.	.5	\$1.6	\$1.6	\$1.	7	\$1.7	Note: With the exception time employees only. Arti		,	0 /		egular, full-
FY 20	018	FY 2019	FY 2020	FY 20	21	FY 2022	Number of Salary Actions					
	Salary Ex	penditures	Benefits Expenditures				FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	
	— Total (Sa	lary and Benefi	its)				Promotions	0	1	0	0	11
Salary Range Distribution ^b						Merits	0	14	13	12	15	
		Employee	es Below Midpoint		At or Above Midpoint		One-Time Merits	0	6	6	8	8
Salary Schedule A		1.00	50	.0%	50.0%		Equity Adjustments	0	0	0	0	0
Salary Schedule B		17.00	13	.2%	86.8%		Reclassifications	0	0	0	1	4
Totals		18.00	15	15.3%		84.7%	Totals	0	21	19	21	38

^a Turnover and salary trends information was taken from the Office of the Comptroller of Public Accounts' Uniform Statewide Payroll/Personnel System and Standardized Payroll/Personnel Reporting System. Unless otherwise indicated, the data reported is for classified regular, full-time and part-time employees. Salary and benefit information was taken from the Office of the Comptroller of Public Accounts' Uniform Statewide Accounting System.

^b Includes classified regular, full-time employees only. The total percentage for salary range distribution is not the sum of salary schedules A and B percentages.



^c Demographic information was taken from the Office of the Comptroller of Public Accounts' Uniform Statewide Payroll/Personnel System and Standardized Payroll/Personnel Reporting System. Data includes classified regular, full-time and part-time employees. Demographic data may appear skewed for agencies with fewer than 50 employees.

