

# 758 - Texas State University System

Workforce Summary Document Prepared by the State Auditor's Office.

Based on a review of information self-reported by the institution, the following items are noteworthy.

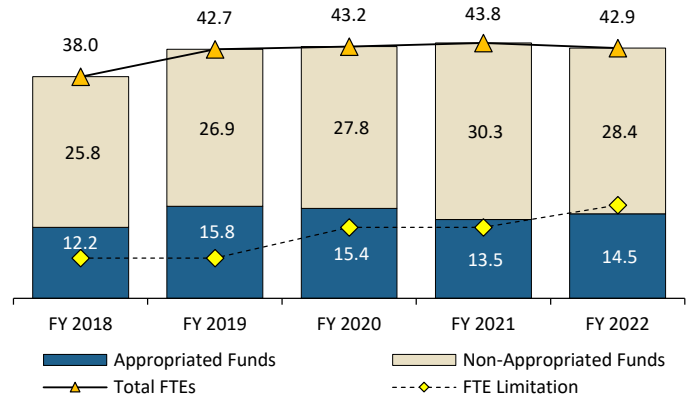
## Full-Time Equivalent (FTE) Employees<sup>a</sup>

The institution's full-time equivalent (FTE) employee limitation increased by 31.1 percent to 16.0 FTEs in fiscal year 2022 compared with fiscal year 2021. As of August 31, 2022, 26.1 FTEs were administrator positions. The institution's 42.9 total FTEs represents an increase of 4.9 (12.9 percent) in the total number of FTEs since fiscal year 2018.

In fiscal year 2022, 66.2 percent of FTEs were paid from non-appropriated funds. This was an increase of 10.1 percent in FTEs paid from non-appropriated funds since fiscal year 2018. Only FTEs paid from appropriated funds counted toward the FTE limitation.

### FTEs Below/Above FTE Limitation

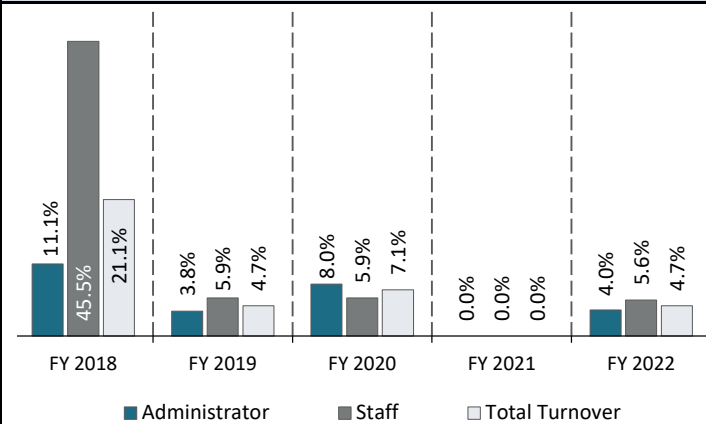
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
FTE Limitation	6.9	6.9	12.2	12.2	16.0
Number Below or Above Limitation	+5.3	+8.9	+3.2	+1.3	-1.5
Percent Below or Above Limitation	+76.8%	+129.0%	+26.2%	+10.7%	-9.4%



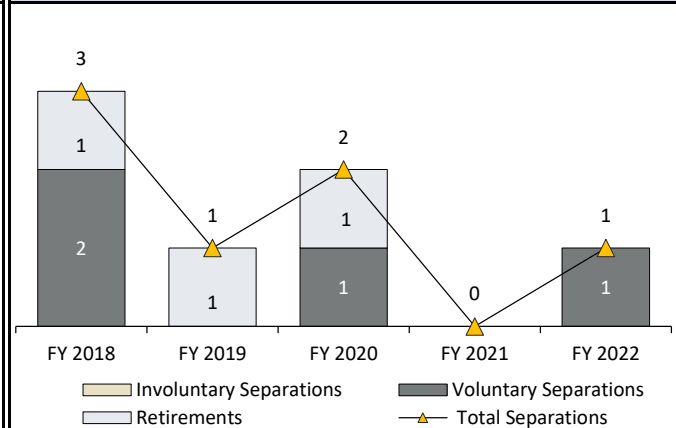
## Employee Turnover<sup>b</sup>

In fiscal year 2022, the total turnover rate for the institution was 4.7 percent. This was higher than in fiscal year 2021, when the total turnover rate was 0.0 percent. The turnover rate in fiscal year 2022 for administrators (4.0 percent) was higher than in fiscal year 2021, and turnover for staff positions (5.6 percent) was higher than in fiscal year 2021.

### Turnover Rates



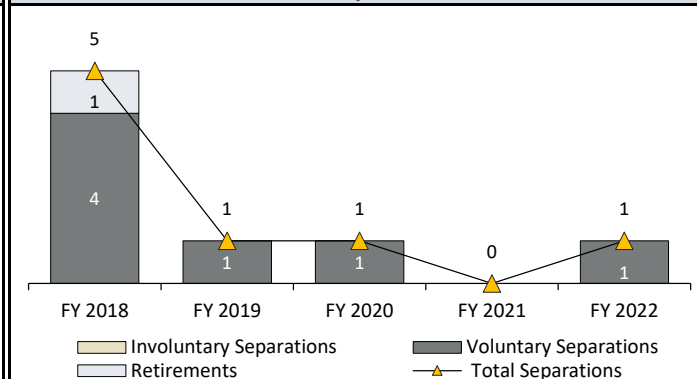
### Administrator Separations



### Faculty Separations

**The Texas State University System Office Does Not Employ Faculty Positions**

### Staff Separations



<sup>a</sup> According to the System, in January 2018, it transitioned approximately 20 employees from two offices at several component institutions to the System Administration Office. This resulted in additional FTEs in fiscal years 2018 and 2019 compared with the levels expected when preparing the 2018–2019 Legislative Appropriations Request (LAR). Although additional FTEs were requested in the 2020–2021 LAR, the estimates for the LAR fell slightly below the actual amounts. However, the System is exempted from the reporting and requesting requirements of the General Appropriations Act, Article IX, Section 6.10, as the number of FTEs allowed in the System's bill pattern is below 50 FTEs.

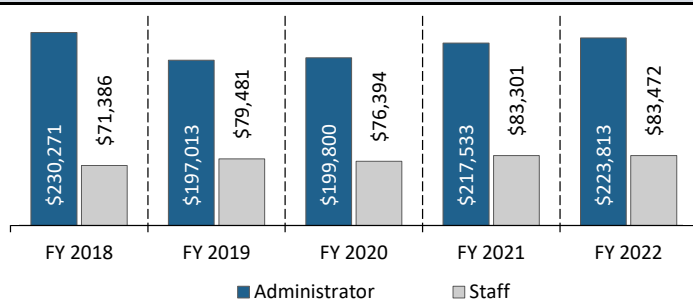
<sup>b</sup> Turnover information was self-reported by the institution. Administrator positions include officials holding titles such as president, vice president, chancellor, associate chancellor, assistant chancellor, dean, associate dean, assistant dean, and positions with similar responsibilities. Staff positions include only non-faculty employees who worked at least 20 hours per week for at least 4.5 months.

## Compensation Information <sup>c</sup>

Compared with the average salaries in fiscal year 2021, the average salary for staff employees increased by 0.2 percent, and for administrators it increased by 2.9 percent. Compared with fiscal year 2018, salary and benefits expenditures decreased by 12.5 percent.

In fiscal year 2022, the chancellor's salary was \$779,251. This salary increased from fiscal year 2021, when the chancellor's salary was \$729,251.

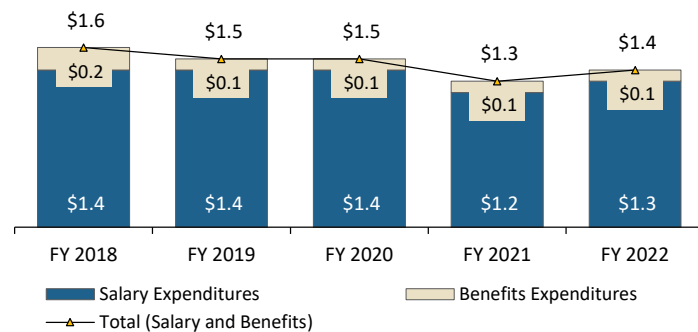
### Administrator and Staff Average Salaries



### Faculty Average Salary

**The Texas State University System Office  
Does Not Employ Faculty Positions**

### Salary and Benefits Expenditures (in Millions) Includes Only Appropriated Funds



### Number of Merit Increases

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Administrator	12	23	25	27	17
Faculty	Not Applicable				
Staff	4	11	18	14	12
<b>Totals</b>	<b>16</b>	<b>34</b>	<b>43</b>	<b>41</b>	<b>29</b>

In fiscal year 2022, the institution used appropriated funds to pay for 23.5 percent of administrator merit increases and 83.3 percent of staff merit increases.

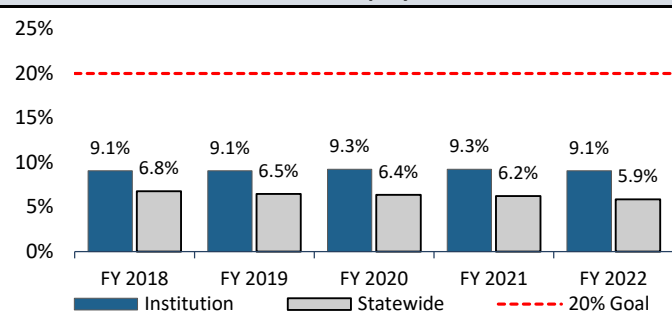
## Fiscal Year 2022 Workforce Demographics and Veteran Employment <sup>c d</sup>

Of the institution's administrators, 88.1 percent were 40 years of age or older, and of the institution's staff employees, 82.6 percent were 40 years of age or older. The average length of employment at the institution for administrators was 5.8 years, and for staff employees it was 3.6 years.

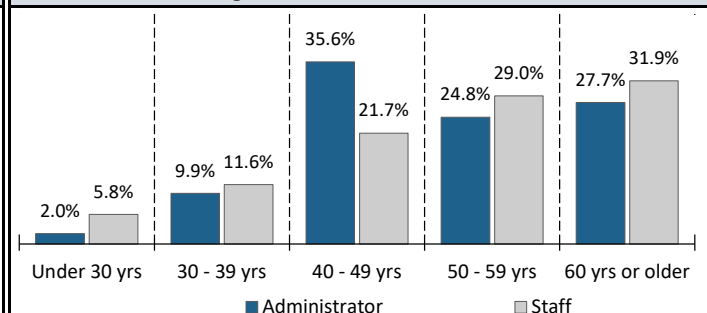
Effective fiscal year 2016, Texas Government Code, Section 657.004, sets for higher education institutions a goal of employing veterans in full-time positions equal to at least 20.0 percent of the total number of institution employees.

In fiscal year 2022, the institution's total percent of veterans employed was higher than the statewide average and had decreased since fiscal year 2021.

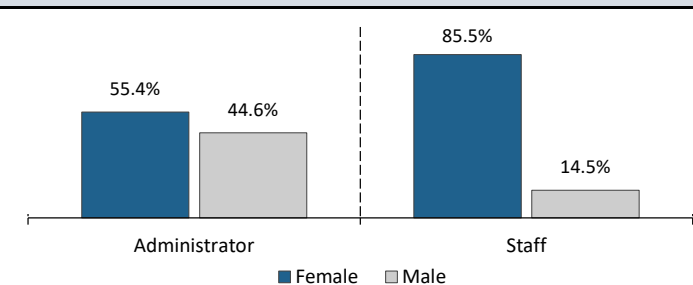
### Veteran Employment



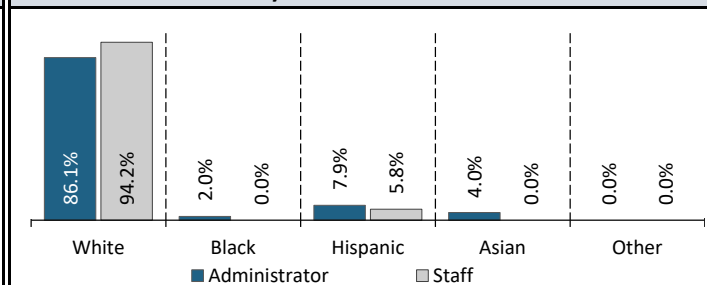
### Age: Administrator and Staff



### Gender: Administrator and Staff



### Ethnicity: Administrator and Staff



<sup>c</sup> Age, gender, ethnicity, and merit data was self-reported by the institution. Administrator positions include officials holding titles such as president, vice president, chancellor, associate or assistant chancellor, dean, associate or assistant dean, and positions with similar responsibilities. Staff positions include only non-faculty employees who worked at least 20 hours per week for at least 4.5 months.

<sup>d</sup> Veteran employment information was obtained from the Office of the Comptroller of Public Accounts. Statewide totals include state agencies and higher education institutions.