

# 924 - Texas State Technical College - West Texas

Workforce Summary Document Prepared by the State Auditor's Office.

Based on a review of information **self-reported** by the institution, the following items are noteworthy.

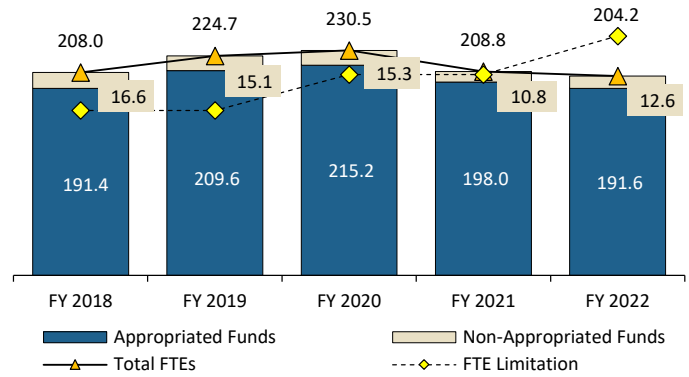
## Full-Time Equivalent (FTE) Employees

The institution's full-time equivalent (FTE) employee limitation increased by 19.3 percent to 245.3 FTEs in fiscal year 2022 compared with fiscal year 2021. As of August 31, 2022, 4.0 FTEs were administrator positions. The institution's 204.2 total FTEs represents a decrease of 3.8 (1.8 percent) in the total number of FTEs since fiscal year 2018.

In fiscal year 2022, 6.2 percent of FTEs were paid from non-appropriated funds. This was a decrease of 24.1 percent in FTEs paid from non-appropriated funds since fiscal year 2018. Only FTEs paid from appropriated funds counted toward the FTE limitation.

### FTEs Below/Above FTE Limitation

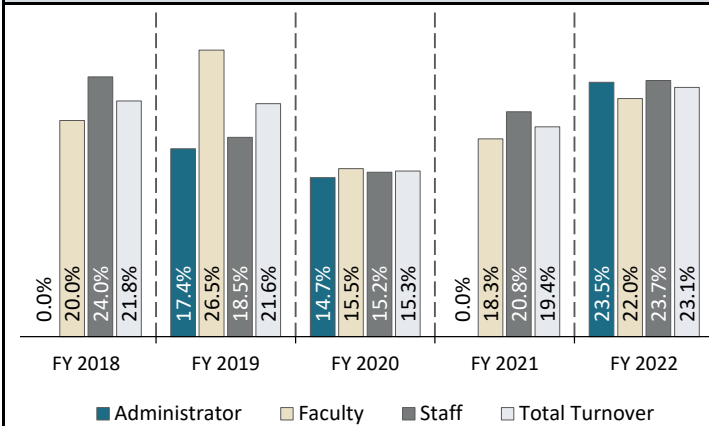
|                                   | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 |
|-----------------------------------|---------|---------|---------|---------|---------|
| FTE Limitation                    | 168.9   | 168.9   | 205.6   | 205.6   | 245.3   |
| Number Below or Above Limitation  | +22.5   | +40.7   | +9.6    | -7.6    | -53.7   |
| Percent Below or Above Limitation | +13.3%  | +24.1%  | +4.7%   | -3.7%   | -21.9%  |



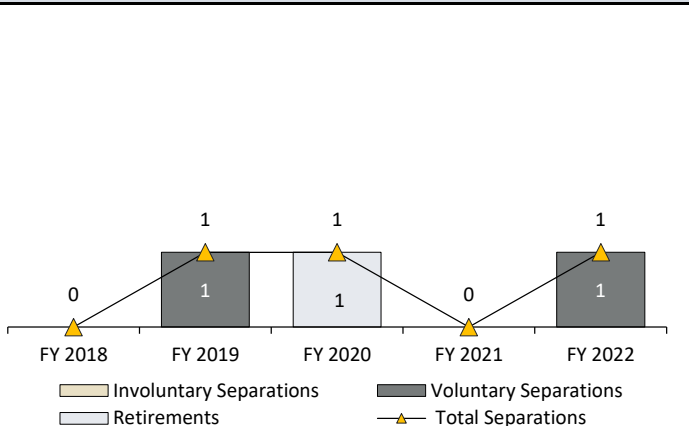
## Employee Turnover<sup>a</sup>

In fiscal year 2022, the total turnover rate for the institution was 23.1 percent. This was higher than in fiscal year 2021, when the total turnover rate was 19.4 percent. The turnover rate in fiscal year 2022 for administrators (23.5 percent) was higher than in fiscal year 2021, turnover for faculty positions (22.0 percent) was higher than in fiscal year 2021, and turnover for staff positions (23.7 percent) was higher than in fiscal year 2021.

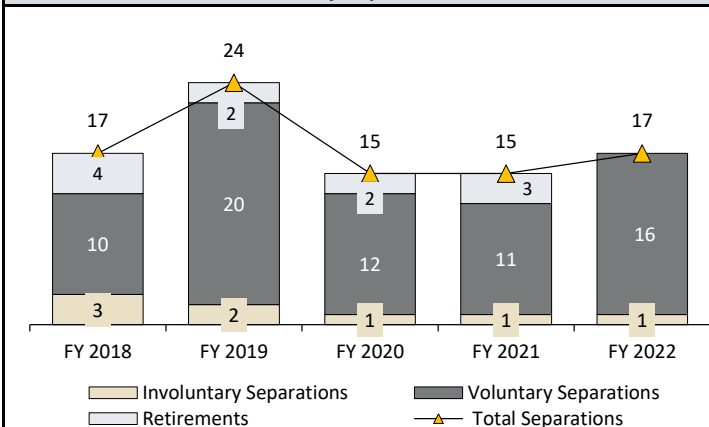
### Turnover Rates



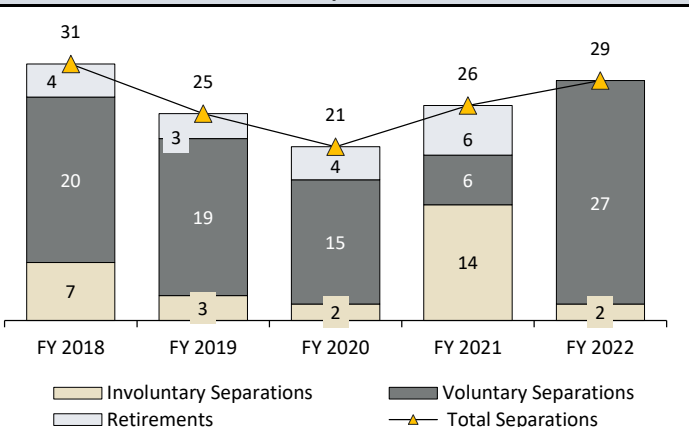
### Administrator Separations



### Faculty Separations



### Staff Separations



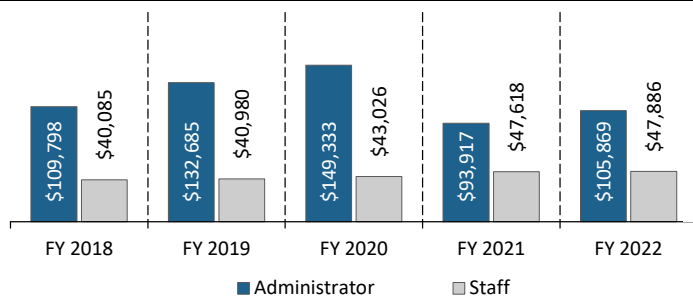
<sup>a</sup> Turnover information was self-reported by the institution. Administrator positions include officials holding titles such as president, vice president, chancellor, associate chancellor, assistant chancellor, dean, associate dean, assistant dean, and positions with similar responsibilities. Faculty positions include all faculty regardless of tenure or benefits eligibility. Staff positions include only non-faculty employees who worked at least 20 hours per week for at least 4.5 months.

## Compensation Information <sup>b</sup>

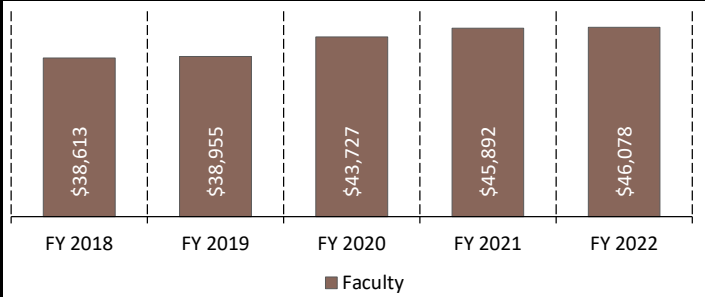
Compared with the average salaries in fiscal year 2021, the average salary for staff employees increased by 0.6 percent, and for administrators it increased by 12.7 percent.

There is a single administration and chief executive across the Texas State Technical College System. In fiscal year 2022, the head chancellor's salary for this college was \$490,000. This salary was unchanged from fiscal year 2021, when the head chancellor's salary was \$490,000.

### Administrator and Staff Average Salaries



### Faculty Average Salary



### Salary and Benefits Expenditures (in Millions) Includes Only Appropriated Funds

**Salary and Benefits Expenditures Are Included in the Information Reported for the Texas State Technical College System Administration**

### Number of Merit Increases

|               | FY 2018  | FY 2019  | FY 2020   | FY 2021   | FY 2022    |
|---------------|----------|----------|-----------|-----------|------------|
| Administrator | 1        | 0        | 4         | 2         | 5          |
| Faculty       | 2        | 0        | 3         | 19        | 76         |
| Staff         | 4        | 4        | 84        | 65        | 138        |
| <b>Totals</b> | <b>7</b> | <b>4</b> | <b>91</b> | <b>86</b> | <b>219</b> |

In fiscal year 2022, the institution used appropriated funds to pay for 100.0 percent of administrator merit increases, 100.0 percent of faculty merit increases, and 92.0 percent of staff merit increases.

## Fiscal Year 2022 Workforce Demographics and Veteran Employment <sup>b</sup>

Of the institution's administrators, 100.0 percent were 40 years of age or older, and of the institution's staff employees, 69.9 percent were 40 years of age or older. The average length of employment at the institution for administrators was 9.2 years, and for staff employees it was 7.6 years.

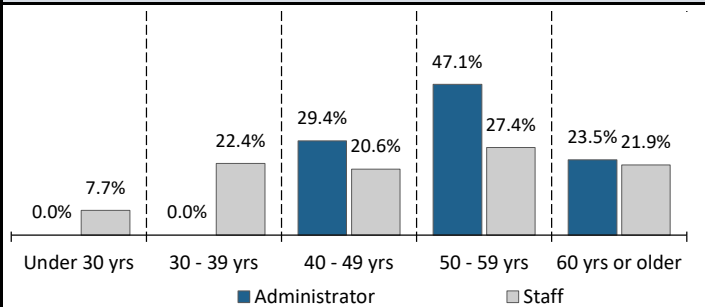
Effective fiscal year 2016, Texas Government Code, Section 657.004, sets for higher education institutions a goal of employing veterans in full-time positions equal to at least 20.0 percent of the total number of institution employees.

Veteran employment data is included in the information reported for the Texas State Technical College System Administration.

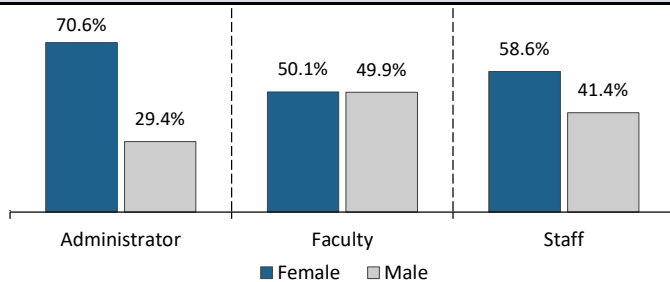
### Veteran Employment

**Veteran Employment Data Is Included in the Information Reported for the Texas State Technical College System Administration**

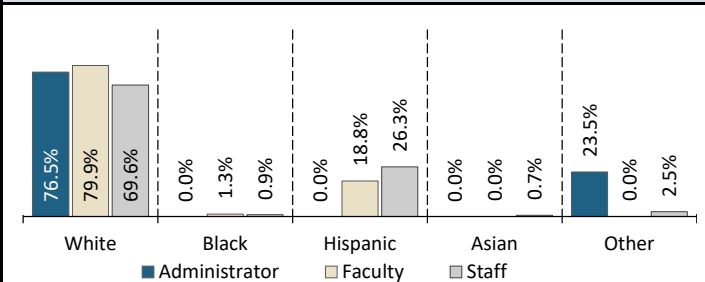
### Age: Administrator and Staff



### Gender: Administrator, Faculty, and Staff



### Ethnicity: Administrator, Faculty, and Staff



<sup>b</sup> Age, gender, ethnicity, and merit data was self-reported by the institution. Faculty data for average salaries was obtained from the Higher Education Coordinating Board's Accountability System. Administrator positions include officials holding titles such as president, vice president, chancellor, associate or assistant chancellor, dean, associate or assistant dean, and positions with similar responsibilities. Faculty positions include all faculty, regardless of tenure or benefits eligibility. Staff positions include only non-faculty employees who worked at least 20 hours per week for at least 4.5 months.